

**Mission and Discipleship Commission**  
**Horseshoe Falls Regional Council**  
**OF THE UNITED CHURCH OF CANADA**  
*Supports, Connects, Empowers Communities of Faith*  
**APPROVED Notes for Mission Support Supplementary Grant Meeting**  
**February 8, 2022 at 2pm VIA Zoom**

**Roster:** Diane Viney (Chair), Colleen Cavanaugh, Michelle Hogman, Irene Ty, Karen Orlandi, Geof Thompson, Ryk Brown, Sula Anne Kosacky, Phyllis Buchner

**Staff Support:** Diane Matheson-Jimenez - Minister, Social Justice, Kathy Douglas - Minister, Faith Formation, Thérèse Samuel – Minister for Right Relations and Social Justice, Dave Jagger - Stewardship and Gifts Officer, Michele Petick-Administration, Ruthanna Mack-Administration

**Present:** Diane Viney (Chair), Colleen Cavanaugh, Irene Ty, Michelle Hogman, Thérèse Samuel, Kathy Douglas, Diane Matheson-Jimenez, Michele Petick

**Regrets:** Geof Thompson, Sula Anne Kosacky, Phyllis Buckner, Karen Orlandi

**Absent:** Ryk Brown

**Agenda**

1) **Opening Prayer/Worship - Diane Viney**

2) **Mission Support Supplementary Grants**

Diane Matheson-Jimenez put the grant applications into DropBox and the chart below:

**Affirm United / S'affirmer Ensemble**

- Programs available to all communities not just to the Horseshoe Falls Region.
- Will provide emergency pastoral care.
- Monthly Zoom drop ins and newsletters.
- Not geographically bound.
- Mostly an online program.
- 10 hours a week based on \$28 per hour for staff.
- They will approach other funding sources as well.
- To replace the void created by the closing of Generous Space Ministries.
- **\$7,280 ... \$3,300 Recommended for GRANTING**

**Delta UC – Edith's Pantry**

- Small request.

- Perhaps will be used to stock pantry to start up again after COVID.
- Outreach for people in need.
- Why do they not have the resources to refill the pantry?
- Children also access this pantry.
- **\$500 Recommended for GRANTING**

#### **Delta UC – Sunday School Administrator**

- For their children and congregation but open to children in the community.
- Is there a strategy for them on reaching out to the community?
- Located in East End Hamilton.
- Much higher need for children's programs.
- Would like to support a program that reaches out to the community with a children's program.
- The strategy in the proposal is in hiring a person to run a program.
- Every church coming out of the pandemic are in the same predicament re: children's programs lack of resources.
- The previous staff person was not laid off but moved on to another position.
- **\$2500 Recommended for GRANTING**

#### **Silver Spire – Community Kitchen**

- They received \$10,000 in 2020.
- Received a Supplementary Grant to build a cooling station.
- They want to be able to offer food between April and October when the Out of the Cold program is not running.
- **\$5,000 Recommended for GRANTING**

#### **Silver Spire – Willow Arts**

- They received \$10,000 in 2020 overall from Mission Support monies.
- Did they apply for main application this past year? No, they missed the deadline.
- To host arts programming.
- Supports safe and creative spaces.
- Would fall under Social Justice.
- **\$7,500 ... \$5,000 Recommended for GRANTING**

#### **Silver Spire – LGBTQ+ Kids' Programming**

- Two events per month, weekly drop in and overnight events within the community.
- Is this a continuation of existing programs? Yes.
- Not a formal network established but they are the only Affirming Ministry in their area.

- Church After Dark is having an impact on their local community and a real need for the 2SLGBTQ+ folk in the area.
- There is a lot of value in these programs
- **\$5,000 Recommended for GRANTING**

#### **St. John UC**

- To support a Sunday School staff person.
- Children and Youth program for “unchurched kids”.
- Located Hamilton Mountain.
- Emphasis on hospitality, these will be multi generational and multi ethnic gatherings. Sharing the news of Jesus.
- The program cost is \$32,000.
- Looking for coverage for the base salary.
- This is an imaginative and bigger project.
- Could be a good Faith Formation ministry to support.
- Contact is Pastor Kirby Constable.
- Is there a sustainability plan, will they be able to become self-sufficient?
- Perhaps they will have other ways of fundraising.
- They could apply again.
- Children and Youth Ministry is relational one and one ministry and it doesn't happen quickly.
- **\$19,240 ... \$5,000 Recommended for GRANTING**

#### **The Hub**

- Continuing the ministry for Youth and Young Adults.
- Led by Adam Cresswell, he has a long history with our camps and good at this type of new thinking out of the box ministry.
- They have other funding sources.
- \$136,500 is their budget.
- They are involved with EDGE who are very keen on this new kind of ministry.
- Model of doing home church where young adults lead each other.
- They have sub-hubs in Hamilton and Kitchener.
- The other regions have been asked for money as well.
- Trinity United Church have given some monies.
- Fantastic work in ministry for youth and young adults.
- Contagious type of ministry goes where it needs to go.
- The youth and young adults are involved with the visioning of the program.
- ARW and WOW have been given \$10,000 from each region.
- **\$40,000 ... \$20,000 Recommended for GRANTING**

Organization	Ask	Purpose	Proposed	Confirmed	Amount Remaining
					\$46 300
AUSE	\$7280+	Pastoral care and programming for 2SLGBTQIA+ Christians (App was late. Requesting 50% of project cost. Would be glad to receive more)	\$3300 for seed monies	\$3300	\$43 000
Delta UC – Edith’s Pantry	\$500	Replace food and personal care items for emergency community pantry	\$500	\$500	\$42 500
Delta UC – SS Admin.	\$2500	Salary and supply budget for Sunday School Administrator (Requesting 50% of project cost)	\$2500	\$2500	\$40 000
Silver Spire – Community Kitchen	\$5000	Bridging the gap in community dinners when out of the cold isn’t running	\$5000	\$5000	\$35 000
Silver Spire – Willow Arts	\$5000/\$7500	Offering monthly arts programming for community members who have been marginalized	\$5000	\$5000	\$30 000
Silver Spire – LGBTQ Kids’ Programming	\$5000	Programming for 2SLGBTQIA+ youth and their families	\$5000	\$5000	\$25 000

St John UC	\$19240	Salary for ministry with children and youth	\$5000 seed monies	\$5000	\$20 000
The Hub	\$40000	Continuing ministry with youth and young adults, mentorship, bridging gap for young people who have aged out of camp	\$20 000	\$20 000	0
	\$84520 requested				\$46 300 allocated

MOTION: Michelle Hogman / Irene Ty recommend that the Horseshoe Falls Mission and Discipleship Commission disburse Supplemental Grant monies as outlined in the Minutes of the Mission Support Supplementary Grant meeting of February 8<sup>th</sup>, 2022.

**To establish quorum motion sent for email voting on February 8<sup>th</sup>, 2022.**

**3) Next Meetings:**

**February 15<sup>th</sup>, 2022 - 2pm**

**4) Closing – Irene Ty**

**5) Adjournment**